

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

RWS&S – NRDWP –1st SLSSC for 2013- 2014 – Administrative Sanction for NRDWP-Support Fund MIS Activities i.e. 1) Hardware & Software ii) GIS Survey and iii) Administrative Expenses with an estimated cost of **Rs.5309.38 lakhs (Rupees Fifty Three Crores, Nine Lakhs and Thirty Eight Thousand Only) as cleared by SLSSC 2013-14 in its meeting held on 29.07.2013 under NRDWP Support Fund with 100% funding by Government of India – Accorded – Orders – Issued.**

G.O.Rt.No. 1873

Dated:23 .11.2013

Read the following:-

- 1) Minutes of SLSSC State Level Schemes Sanctioning Committee Meeting held on 29.7.2013.
- 2) From the Engineer-in-Chief(RWS&S), Hyderabad, Lr.No.AEE/DEE (plg)/SLSSC/2013-14-6, dated: 31.08.2013.

ORDER:-

The Engineer-in-chief, Rural Water Supply and Sanitation Department, Hyderabad in his letter 2nd read above has stated that during the SLSSC meeting held on 29.7.2013, the Committee has approved the NRDWP-Support fund activities i.e., Management Information System (MIS) i.e., i) hardware & software, ii) GIS survey and iii) administrative expenses for Rs.5309.38 lakhs under NRDWP-Support fund, with 100% funding by GOI. Further, he has submitted the proposals of Management Information System (MIS) activities i.e., hardware & software, GIS survey and administrative expenses as approved by SLSSC during the meeting held on 29.7.2013 for Rs.5309.38 lakhs and request the Government for issue Administrative sanction orders under NRDWP-Support fund, with 100% funding by GOI.

2. The Government after careful examination of the request of the Engineer-in-Chief, Rural Water Supply & Sanitation Department, Hyderabad hereby accord Administrative Sanction for NRDWP-Support Fund MIS Activities i.e. 1) Hardware & Software ii) GIS Survey and iii) Administrative Expenses with an estimated cost of **Rs.5309.38 lakhs (Rupees Fifty Three Crores, Nine Lakhs and Thirty Eight Thousand Only)** as cleared by SLSSC 2013-14 in its meeting held on 29.07.2013 under NRDWP Support Fund with 100% funding by Government of India. The details of sanctioned work are **annexed to this order.**

3. The Engineer-in-Chief, Rural Water Supply and Sanitation Department, Hyderabad, is requested to limit the expenditure to the above **Rs.5309.38 lakhs (Rupees Fifty Three Crores, Nine Lakhs and Thirty Eight Thousand Only)** and details of all works should be uploaded on IMS "Watersoft" System.

4. The Engineer-in-Chief, Rural Water Supply and Sanitation Department, Hyderabad is requested to scrupulously follow the guidelines of NRDWP and utilize the funds as per financial rules.

5. This order Issues with the concurrence of Finance (Expr.PR&RD) Department, vide their U.O.No.24544/430/13/Expr.PR, dt.1.10.2013.

6. A copy of this order is available on the internet and can be accessed at the address-<http://www.ap.gov.in/goir>.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

VIKAS RAJ,

SECRETARY TO GOVERNMENT

To

The Engineer-in-Chief, Rural Water Supply and Sanitation Department,
SRTGN Bhavan, Erramanzil Colony, Hyderabad.

The Accountant General, AP, Hyderabad.

The Sr. Dy. Accountant General, LABA,O/o The Accountant General, AP, Hyderabad.

Copy to:

The Secretary, DDWS, GOI, New Delhi.

The Fin (Expr. PR&RD) Department

The P.S. to M (PR&RWS),

The P.S. to Secy., RWS&S.

SF/SC

//FORWARDED::BY ORDER//

SECTION OFFICER

Annexure

(To G.O.Rt No. 1873 P.R.&R.D.(RWS.II) Department Dt.23.11.2013)

The following list of MIS activities approved by SLSSC during the meeting held on 29.7.2013 under NRDWP-SUPPORT FUND:-

I) Hardware & Software:

(Rs.in lakhs)

Sl. No.	Activity	Number	Amount
1	Servers (HO-2)	2	5.00
2	Clients(HO-8, SDO-280, SDWQL-10)	298	104.30
3	Printers (HO-5, SDO-280, SDWQL-10)	295	29.25
4	UPS (HO-2, SDWQL-10)	12	3.25
5	System Software Strengthening and Implementation of "Watersoft" application.		100.00
6	Trainings		10.00
	Total		251.80

II) GIS Survey:

Rs.3399.54 lakhs

III) Administrative expenses:

Sl. No.	Activity	Amount
1	Internate Rental Charges (HO,CO-22, DO-52, WQLL-170, SDO-280)	66.88
2	Data Entry Operator Charges (CO-22, DO-104,HO-10)	155.04
3	AMC for the existing hardware (HO, CO, DO, WQL)	56.28
4	Vehicle Charges (hiring & fuel charges etc.,)	936.80
5	SWSM establishment charges	293.04
6	Equipment (furniture, inverters etc.,)	150.00
	Total	1658.04
	(1HardWare and Soft Ware of Rs.251.80+GIS Survey of Rs.3399.54 + Administrative Expenses of Rs.1658.04) Grand Total	5309.38

VIKAS RAJ,
SECRETARY TO GOVERNMENT